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Sample Procurement Plan

CENTRAL ASIA SOUTH ASIA ELECTRICITY TRANSMISSION AND TRADE PROJECT (CASA-1000)-Afghanistan

I. General

1. **Bank's approval Date of the procurement Plan**: Original: February, 2014:
2. **Date of General Procurement Notice**: November 11, 2013
3. **Period covered by this procurement plan**: The procurement period of project covered from year February 2014 to December 2020

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: bellow table shows the threshold according to the identification of Risk by World Bank which is rated High(email dated 30, November 2017 from World Bank)*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods) (Information technology and Non consulting Services)	*Above US$ 1,500,000*	*All*
2.	ICB (Works) (Including turnkey ,supply& Installation of Plant and equipment and PPP	*Above US$ 5,000,000*	*All*
3.	Consultant : Firms	*Above US$ 500,000*	*All*
4.	Consultant : Individuel	*Above US$ 200,000*	*All*

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **DELETED**

4. **Reference to (if any) Project Operational/Procurement Manual:** Project Appraisal Document (PAD-March 7, 2014) and Financing Agreement (April 24, 2015)

5. **Any Other Special Procurement Arrangements**: For any expenses before the effectiveness date DABS may use retroactive financing with the Bank's Prior Approval

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**

	Summary of the ICB (Works)	*225*	*1(3Lots)*	*No*	*Prior*	*Supply and Install contract*
	Summary of the ICB (Goods)	*N/A*	*N/A*	*N/A*	*N/A*	
	Summary of the NCB (Works)	*N/A*	*N/A*	*N/A*	*N/A*	
	Summary of the NCB (Goods)	*N/A*	*N/A*	*N/A*	*N/A*	
	Summary of the ICB (Non-Consultant Services)	*N/A*	*N/A*	*N/A*	*N/A*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US$ 500,000	
2.	Individual	Above US$ 200,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*100,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:***
For any expenses before the effectiveness date DABS may use retroactive financing with the Bank's Prior Approval

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*0.45*	*1*	*prior*	
	Summary of number of contracts that will be let under other methods	*0.25*	*1*	*Post*	*CQS*
	Summary of number of contracts that will be let under INDV consultant	*0.36*	*2*	*Post*	

PROCUREMENT PLAN **South Asia : Central Asia South Asia Electricity Transmission and Trade Project (CASA-1000)**

General Information

Country: South Asia

Bank's Approval Date of the Original Procurement Plan: 2018-11-09

Revised Plan Date(s): (comma delineated, leave blank if non 2019-12-19

Project ID: P145054

GPN Date: 2019-05-02

Project Name: Central Asia South Asia Electricity Transmission and Trade Project (CASA-1000)

Loan / Credit No: IDA / H9410, TF / A4615, TF / 16252

Executing Agency(ies) Energy Sector Project Management Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CASA/1000/01/HVDC/EPC/TAJIKISTAN/FIRST C / S&I BI-Pole HVDC Converter	IDA / H9410	Construction of High Voltage Transmission Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		167,261,313.00	0.00	Canceled					2018-11-09		2018-11-14				2018-12-26		2019-01-25		2019-03-01		2019-08-28	
CASA 1000 01 HVDC EPC TJ FIRST CONTRACT / SUPPLY AND INSTALLATION OF BI-POLE HVDC CONVERTER STATIONS IN TAJIKISTAN	IDA / H9410	Construction of High Voltage Transmission Infrastructure	Prior	Request for Proposals	Open - International	Multi Stage		180,000,000.00	175,596,068.75	Signed					2018-11-14		2018-11-19				2019-01-28		2019-05-12		2019-06-16		2020-12-07	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TJ-ES PMU-112797-NC-RFQ / Modernization and updating the financial accounting system 1c software	TF / A4615	Construction of High Voltage Transmission Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	10,015.90	Signed							2019-05-13								2019-07-08		2020-07-07	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CONTRACT WITH CESI/WAPCOS / Construction supervision for HVDC Convertor	TF / A4615	Technical Assistance and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		3,200,000.00	2,399,466.40	Signed	2018-11-09		2018-11-30		2019-01-13				2019-02-10		2019-03-12		2019-04-16		2019-05-21		2020-05-20	

CONTRACT WITH MONENCO / Consulting Services for Design Supply & Installation HVAC & substations	TF / A4615	Technical Assistance and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	647,580.00	Signed	2018-11-09		2018-11-30		2019-01-13				2019-02-10		2019-03-12		2019-04-16		2019-05-21		2020-05-20	
CASA-1000 CS 01 / Environmental Impact Assessment and Environmental Management Plan	TF / 16252	Construction of High Voltage Transmission Infrastructure	Prior	Consultant Qualification Selection	Open - International		100,000.00	296,293.24	Signed	2019-07-10		2019-07-31		2019-09-13								2019-10-13		2019-11-17		2020-05-15	
CS/IM/01 / Independent Environmental monitoring consultant environmental sampling and reviewing compliance to the Environmental and Social Management Plan (ESMP) and the environmental specifications of the Project. Prepare monitoring reports on EMP implementation	TF / A4615	Technical Assistance and Project Implementation Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2019-12-19		2020-01-09		2020-02-22								2020-03-23		2020-04-27		2020-10-24	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual