Moldova Agriculture Competitiveness Project (P118518)

EUROPE AND CENTRAL ASIA | Moldova | Agriculture Global Practice | IBRD/IDA | Specific Investment Loan | FY 2012 | Seq No: 8 | ARCHIVED on 28-Dec-2016 | ISR26674 |

Implementing Agencies: Ministry of Agriculture and Food Industry, Ministry of Finance

Key Dates

Key Project Dates

- Bank Approval Date: 01-May-2012
- Planned Mid Term Review Date: 01-May-2015
- Original Closing Date: 30-Jun-2017
- Effectiveness Date: 20-Sep-2012
- Actual Mid-Term Review Date: 30-Apr-2015
- Revised Closing Date: 30-Jun-2019

Project Development Objectives

Moldova Agriculture Competitiveness Project (P118518)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance the competitiveness of the agro-food sector by supporting the modernization of the food safety management system, facilitating market access for farmers, and mainstreaming agro-environmental and sustainable land management practices.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

MOLDOVA AGRICULTURE COMPETITIVENESS PROJECT (GEF) (P127125)

Global Environmental Objective (from Project Appraisal Document)

Not applicable, as the project is fully blended.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

- Enhancing food safety management: (Cost $11.80 M)
- Enhancing market access potential: (Cost $38.34 M)
- Enhancing land productivity through sustainable land management: (Cost $9.00 M)
Implementation Status and Key Decisions

Project implementation continues to be satisfactory. The implementation record in the past 6 months has been solid. Relative political stability in 2016 has allowed the project to make progress in delivering on its promise of solidifying critical food safety infrastructure. Furthermore, the project continued to be very successful at engaging farmers in organizing into productive partnerships and realizing investments for mutual benefit, providing support to farmers for the proliferation of sustainable land management practices, and providing much needed support to farmers in the aftermath of a trade embargo. All these developments, as well as the recent effectiveness of an Additional Credit for market enhancement activities, bode well for the project's chances to deliver on its Project Development Objective.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>⬤ Substantial</td>
<td>⬤ Substantial</td>
</tr>
</tbody>
</table>
### Results

#### Project Development Objective Indicators

- **Completion of targeted food safety actions for approximation to EU SPS requirements (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>90.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

- **Increased sales (domestic and exports) of high value crops by targeted partnerships that receive investment support grants (Percentage, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>15.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

- **Increased on-farm area benefitting from sustainable land management practices supported by the project (Hectare(Ha), Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>34,000.00</td>
<td>10,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>
### Increased area protected by robust anti-erosion shelterbelts rehabilitated under the project (Hectare(Ha), Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
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<td>--</td>
<td>45,100.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
</tr>
</tbody>
</table>

### Stabilized levels of production of apples, plums and grapes among beneficiaries of compensatory grants (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>90.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Dec-2014</td>
<td>--</td>
<td>01-Dec-2015</td>
</tr>
</tbody>
</table>

**Overall Comments**

**Global Environmental Objective Indicators**

**Overall Comments**

**Intermediate Results Indicators**

#### Food safety agency is functional (Text, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>The Food agency is presently not functional</td>
<td>--</td>
<td>Food safety agency is functional</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2012</td>
<td>--</td>
<td>30-Oct-2014</td>
</tr>
</tbody>
</table>
## Number of laboratories compliant with standards for international accreditation (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>2.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
<td>30-Jun-2012</td>
</tr>
</tbody>
</table>

Comments
Progress is under way for the accreditation of the country's national reference laboratory for animal health.

## Operational Border Inspection Points (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
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<td>--</td>
<td>2.00</td>
<td>4.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
<td>30-Jun-2014</td>
</tr>
</tbody>
</table>

## Capacity for post-harvest handling created in targeted productive partnerships. (Metric ton, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>23,712.00</td>
<td>30,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

## Productive partnerships created with project support (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
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<td>0.00</td>
<td>--</td>
<td>28.00</td>
<td>20.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-Dec-2016</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>
### Analytical solutions for site-specific SLM technologies developed and disseminated (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Limited analytical work exists to date</td>
<td>--</td>
<td>Analytical solutions ready for application by farmers</td>
<td>Analytical options ready for application by farmers.</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>01-May-2015</td>
<td>01-Mar-2013</td>
</tr>
</tbody>
</table>

### Mechanized mobile squads are operational (Number, Custom)

<table>
<thead>
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<th>Value</th>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
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<td>2.00</td>
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<tr>
<td>Date</td>
<td>01-Jul-2012</td>
<td>--</td>
<td>15-Mar-2014</td>
<td>30-Jun-2013</td>
</tr>
</tbody>
</table>

### Anti-erosion shelterbelts rehabilitated (Hectare(Ha), Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>1,738.00</td>
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<td>01-Jul-2012</td>
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<td>01-Dec-2016</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

#### Overall Comments

#### Data on Financial Performance

**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P118518</td>
<td>IDA-50950</td>
<td>Effective</td>
<td>USD</td>
<td>18.00</td>
<td>18.00</td>
<td>0.00</td>
<td>13.57</td>
<td>2.76</td>
<td>75%</td>
</tr>
<tr>
<td>P118518</td>
<td>IDA-56390</td>
<td>Effective</td>
<td>USD</td>
<td>12.00</td>
<td>12.00</td>
<td>0.00</td>
<td>7.93</td>
<td>4.15</td>
<td>66%</td>
</tr>
<tr>
<td>P118518</td>
<td>IDA-58580</td>
<td>Not Effective</td>
<td>USD</td>
<td>10.00</td>
<td>10.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9.85</td>
<td>0%</td>
</tr>
</tbody>
</table>
Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements

Restructuring History

Level 1 Approved on 06-Aug-2014

Related Project(s)