

Procurement Plan – Additional financing (AF) USD 27,000,000-TSRP-

I. General

1. Project information:

Country: Republic of Cabo Verde

Borrower: Government of the Republic of Cabo Verde

Project Name: Additional financing (AF) Transport Sector Reform Project

ID: P126516

Credit No.: IDA 6100

Project Implementing Agency (PIA): Project Coordination Unit (PCU), located at the Ministry of Finance-MF.

Implementation of Procurement: Procurement activities will be carried out by the PCU except for the road works activities which will be carried-out by the Road Institute under the supervision of the PCU.

2. **Date of General Procurement Notice:** May 26, 2013

3. **Period covered by this procurement plan:** January to December 2018.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	= or >US\$500,000	ICB and LIB for goods will be used for US\$500,000 and above
2.	NCB (Goods)	On a case by case basis	NCB for goods will be used for less than US\$500,000
3.	ICB (Works)	= or >US\$5,000,000	ICB for works will be used for US\$5,000,000 and above
4.	NCB (Works)	On a case by case basis	NCB for works will be used for less than US\$5,000,000
5.	ICB (Non-Consultant Services), if any	= or >US\$300,000	ICB for non-consultant services will be used for US\$300,000 and above
6.	NCB (Non-Consultant Services)	On a case by case basis	NCB for non-consultants services will be used for less than US\$300,000
7.	Shopping	= or >US\$100,000 and the first two contract under US\$100,000	Shopping for works, goods and non-consultants services, will be used for less than or equivalent to US\$100,000. If more than US\$100,000, prior clearance is needed

			from IBRD with relevant justifications. The cost estimate will not exceed US\$100,000.
	Shopping in the case of emergency	= or >US\$200,000	This method will be used only in case of <u>emergency situation when a more competitive method cannot be used</u> . All contracts under this procedure will be audited.
8.	Direct contracting	. Works: = or > US\$ 5,000,000 . Goods : = or > US\$ 500,000	The thresholds for competitive bidding processes for contracts of same nature apply
9.	Performance based procurement	= or >US\$5,000,000	

2. **Prequalification.** None.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** No CDD component in the project design.
4. **Reference to (if any) Project Operational/Procurement Manual:** (i) Project Implementation Manual, and (ii) financial management manual.
5. **Any Other Special Procurement Arrangements:** None.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	= or >US\$300,000 Except first contract	None
2.	Single Source (Firms)	= or >US\$300,000	The thresholds for competitive bidding processes for selection of firms apply
3.	Individual Consultants	= or >US\$100,000	None

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300.000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: None

CQS-The contracts for services estimated to cost the equivalent of US\$200,000 or less per contract may be procured under contracts based on Consultants' Qualifications in accordance with the provisions of paragraphs 3.1 and 3.7 of the Consultant Guidelines.

Individual Consultants-Consulting services meeting the requirements of Section V of the Consultant Guidelines may be selected under the provisions for the Selection of Individual Consultants, i.e. in essence through the comparison of the qualifications of at least three (3) qualified individuals.

All TORs, regardless of the estimated cost of the contract, must be submitted to the World Bank for prior review.

PROCUREMENT PLAN Cabo Verde : Cabo Verde - Transport Sector Reform Project

General Information			
Country:	Cabo Verde	Bank:	Approval Date of the Original Procurement Plan: 2018-03-13
Project ID:	P126516	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-08-09
Project Name:	Cabo Verde - Transport Sector Reform Project		
Loan / Credit No.:	IDA / 52650, IDA / 51000		
Executing Agency(ies):	TRANSPORT SECTOR REFORM		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
FA 0017 / Rehabilitation route Santo Antão	IDA / 61000	Component 1 : Road Asset Preservation	Prior	Request for Bids	Limited	Single Stage - One Envelope		3,500,000.00	9,203,762.71	Signed																					
FA 0019 / Travaux d'urgence de l'île de Santiago	IDA / 61000	Component 1 : Road Asset Preservation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,500,000.00	963,091.44	Signed																					
FA 0018 / Réhabilitation route Píomo Fogo	IDA / 61000	Component 1 : Road Asset Preservation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,500,000.00	0.00	Cancelled																					
O 020 / 2 PH DE LLE DE FOGO	IDA / 52660	Component 1 : Road Asset Preservation	Prior	Direct Selection	Direct			350,000.00	0.00	Cancelled																					
O-020 / Réhabilitation route à aménager en pavé Chã de Tanque Entre Píomo de Reda, + manutention + aménagement + travaux urgences Lot 03 sur l'île de Santiago	IDA / 61000	Component 1 : Road Asset Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	0.00	Under Implementation																					
O-021 / Réhabilitation route à aménager en pavé - Ribeira dos Píomos + manutention + aménagement + travaux urgences Lot 02 sur l'île de Santiago	IDA / 61000	Component 1 : Road Asset Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,900,000.00	0.00	Pending Implementation																					
O-022 / Réhabilitation route à aménager en pavé - Cidade Velha - Santa Ana + manutention + aménagement + travaux urgences Lot 04 sur l'île de Santiago	IDA / 61000	Component 1 : Road Asset Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	0.00	Pending Implementation																					

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
B-010 / Supply of software	IDA / 61000	Component 2 : Institutional Strengthening and Project Management	Post	Direct Selection	Direct			15,000.00	0.00	Under Implementation																					

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
FA C038 / Supervision de la route de Chã de Escudela-Tarrafal de Monte Trigo-Île de Santo Antão	IDA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International		75,000.00	0.00	Cancelled																						
FA C040 / Supervision de la route de Campes de Cima-Píomo-Île de Fogo	IDA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International		50,000.00	0.00	Cancelled																						
FA C039 / Supervision des travaux d'urgence de l'île de Santiago	IDA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International		50,000.00	0.00	Cancelled																						
TSRP-C050 / Study to restructure the DGTR	IDA / 61000	Component 3 : Road Safety	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation																						
TSRP-C049 / Study on the causes of road accidents in Cabo Verde	IDA / 61000	Component 3 : Road Safety	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Review																						
TSRP-C052 / Definition de la Commission de Prévention et Investigation des Accidents Maritimes	IDA / 61000	Component 4 : Inter-island Transport Strategy	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation																						
TSRP-C038 / Supervision of the rehabilitation of road Chã de Escudela-Tarrafal de Monte Trigo in Santo Antão Island	IDA / 61000	Component 1 : Road Asset Preservation	Post	Least Cost Selection	Open - National		95,000.00	86,558.40	Signed																						

TSRP-C039 / Supervision of the rehabilitation of emergency works in Santiago Island.	DA / 61000	Component 1 : Road Asset Preservation	Post	Least Cost Selection	Open - National		60,000.00	55,706.18	Signed	2017-09-01	2017-09-06	2017-10-24	2017-10-24		2017-11-24	2017-11-24	2017-12-20	2017-12-20	2018-03-01	2018-03-01	2018-04-18	2018-05-14	2019-06-02		
TSRP-C056 / Transaction Advisor pour élaborer le Modèle de Concession/ Privatisation de l'ASA	DA / 61000	Component 4 : Inter-island Transport Strategy	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-08-24	2018-09-14	2018-10-28							2018-11-27		2018-12-21		2019-06-19		
TSRP-C060 / Contrôle et Surveillance des Travaux de la Route ER-ST-09, Pedra Balleto-Ribera dos Picos, sur l'île de Santiago (7.5 Kilomètres) Et la Route ENS-ST-08, Cidade Velha-Santana sur l'île de Santiago (12.5 Kilomètres).	DA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - National		140,000.00	0.00	Pending Implementation	2018-05-23	2018-06-20	2018-08-03			2018-08-31		2018-09-30			2018-11-04		2018-12-09		2020-05-02	
TSRP-C053 / Contrôle et Surveillance des Travaux de la Route ER-ST-08, Entroncamento ENS-ST-22, Entre Picos de Reda Sur l'île de Santiago (10 Kilomètres) et Entroncamento ENI-ST-01 - Chã de Formosa/Gil Bispo (12.2 Kilomètres)	DA / 61000	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - National		145,000.00	0.00	Pending Implementation	2018-05-23	2018-06-21	2018-08-04			2018-09-01		2018-10-01			2018-11-05		2018-12-10		2020-05-03	
TSRP-C055 / Climate Change and Natural Hazard Vulnerability and Risk Assessment and Climate Resilience and Adaptation Strategy for the Cabo Verde Road Network	DA / 61000	Component 4 : Inter-island Transport Strategy	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2018-06-27	2018-08-10	2018-09-23			2018-10-21		2018-11-20			2018-12-25		2019-01-29		2020-01-29	
TSRP-C047 / CONSULTING SERVICES TO CONDUCT A STUDY ON IMPROVING THE EFFICIENCY AND EFFICACY OF THE AUTONOMOUS FUND FOR ROAD MAINTENANCE (FAMR)	DA / 61000	Component 4 : Inter-island Transport Strategy	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2018-06-20	2018-08-10	2018-09-23			2018-10-21		2018-11-20			2018-12-25		2019-01-29		2019-07-28	
TSRP-C058 / STRATEGIC PLAN FOR TRANSPORT AND INFRASTRUCTURE	DA / 61000	Component 4 : Inter-island Transport Strategy	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-08-07	2018-08-28	2018-10-11									2018-11-10		2018-12-15		2019-10-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C 044 / Reestruturação de la dette de TACV	IDA / 52860	Component 4 : Inter-island Transport Strategy	Prior	Direct Selection	Direct		1,250,000.00	1,250,000.00	Signed	2017-06-18		2017-06-28			2017-09-01	2017-08-24			2018-02-28
FA C032 / Avenant au contrat de Audit Financier-TSRP	DA / 61000	Component 2 : Institutional Strengthening and Project Management	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2018-03-21		2018-03-31			2018-06-04				2018-12-01
TSRP-C041 / TACV HUMAN RESOURCE CONSULTANT	IDA / 52860	Component 4 : Inter-island Transport Strategy	Prior	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2017-07-12		2017-07-21		2017-08-02		2017-10-12			2017-10-19
TSRP-C042 / TACV - LOCAL LAWYER CONSULTANT	IDA / 52860	Component 4 : Inter-island Transport Strategy	Prior	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2017-07-12		2017-07-21		2017-07-24		2017-08-01			2017-10-12
TSRP-C043 / TACV - Local Psychologist Consultant	IDA / 52860	Component 4 : Inter-island Transport Strategy	Prior	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2017-07-12		2017-07-21		2017-08-02		2017-10-12			2017-10-19
TSRP-C045 A / Technical Assistance to update the valuation of TACV	IDA / 61000	Component 4 : Inter-island Transport Strategy	Prior	Direct Selection	Direct		300,000.00	298,190.65	Signed	2017-12-08		2017-12-18			2018-02-21	2018-01-10			2018-08-20
TSRP-C037 / Technical Assistance-Determining Key Parameters of a Public Services Obligations	IDA / 52860	Component 4 : Inter-island Transport Strategy	Prior	Direct Selection	Direct		45,000.00	40,569.95	Signed	2017-05-17		2017-05-19	2017-05-19		2017-05-22	2017-05-22			2017-05-22
TSRP-C048 / Technical Assistance to Maritime Economy	IDA / 61000	Component 4 : Inter-island Transport Strategy	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Under Implementation	2018-04-30		2018-05-10		2018-05-31		2018-07-05			2019-01-01
TSRP-C046 / Ex-ante evaluations 3 roads Santiago and elaboration of ToRs-TSRP	IDA / 61000	Component 4 : Inter-island Transport Strategy	Post	Individual Consultant Selection	Direct		64,750.00	64,750.00	Signed	2018-03-07	2018-03-07	2018-03-27	2018-03-27	2018-03-29	2018-03-29	2018-04-04	2018-04-04		2018-10-01
TSRP-C051 / Assistance Technique à la mise en place du Système de Certification des routes de transport maritimes inter-îles.	DA / 61000	Component 4 : Inter-island Transport Strategy	Post	Individual Consultant Selection	Direct		40,000.00	0.00	Under Implementation	2018-04-16		2018-04-26		2018-05-17		2018-06-21			2018-10-19
TSRP-C-054 / CIVFF Asset Evaluation and Transaction Advice for Privatization	IDA / 61000	Component 4 : Inter-island Transport Strategy	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-07-11		2018-07-17			2018-09-20				2019-03-19
TSRP-C035 / NATIONAL COORDINATOR OF THE PROGRAM COORDINATION OF THE TRANSPORT SECTOR REFORM PROJECT-TSRP	IDA / 61000	Component 2 : Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Direct		49,000.00	0.00	Pending Implementation	2018-06-05		2018-06-05		2018-06-05		2018-06-08			2019-06-30
TSRP-C006 / Program Officer Senior - UCP-TSRP	IDA / 61000	Component 2 : Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Direct		35,000.00	0.00	Pending Implementation	2018-06-05		2018-06-05		2018-06-05		2018-06-08			2019-06-30

TSRP-C057 / ASSISTANCE TECHNIQUE A LA PREPARATION DES DOCUMENTS DE SAUVEGARDE ENVIRONNEMENTALE ET SOCIALE	IDA / 61000	Component 1 : Road Asset Preservation	Post	Individual Consultant Selection	Direct		90,000.00	0.00	Pending Implementation	2018-05-12		2018-05-12		2018-05-12		2018-05-22		2019-05-22
TSRP-C009 / ASSISTANTE TRADUCTRICE UCP-TSRP	IDA / 61000	Component 2 : Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Direct		15,000.00	0.00	Pending Implementation	2018-01-31		2018-01-31		2018-01-31		2018-02-15		2019-02-23
TSRP-C-059 / ASSISTANCE TECHNIQUE JURIDIQUE AU MINISTRE DE L'ECONOMIE MARITIME	IDA / 61000	Component 4 : Inter-island Transport Strategy	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Pending Implementation	2018-07-24		2018-08-03		2018-08-24		2018-09-28		2019-09-28