

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Kenya : Kenya Youth Employment and Opportunities

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2017-02-12
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-08-05
Project ID: P151831 **GFN Date:** 2017-04-03
Project Name: Kenya Youth Employment and Opportunities
Loan / Credit No: IDA / 58120
Executing Agency(ies): Ministry of Public Service, Youth and Gender Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MPYG-12189-GO-RFB / Procurement of Motor Vehicles.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	623,868.69	Under Implementation					2017-04-07		2017-04-12					2017-05-24		2017-06-23		2017-07-28		2018-01-24
KE-MPYG-12023-GO-RFQ / Supply and delivery of interim MIS equipment	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2017-05-17								2017-07-12		2018-01-08	
KE-MPYG-12182-GO-RFQ / Procurement of equipment for PCU (Boardroom Chairs and Lockable Cabinets)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,300.00	0.00	Pending Implementation							2017-04-30								2017-06-25		2017-12-22	
KE-MPYG-14305-GO-RFQ / Procurement of ICT equipment for PCU and targeted Counties.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-08-07		2017-08-12					2017-09-23		2017-10-23		2017-11-27		2018-05-26
KE-MPYG-53596-GO-RFQ / Procurement of 40 No tablets for capturing data for Cycle 2	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2018-05-02								2018-06-27		2018-12-24	
KE-MPYG-53606-GO-RFQ / Procurement of 20 No. Laptops for Cycle two counties	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,500.00	0.00	Pending Implementation							2018-05-30								2018-07-25		2018-01-21	
KE-MPYG-70217-GO-RFB / Procurement of 34 No of Motor Vehicles for KYEOP - for all cycles.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,350,000.00	0.00	Pending Implementation					2018-08-31		2018-09-05					2018-10-17		2018-11-16		2018-12-21		2019-06-19
KE-MPYG-88634-GO-RFQ / Purchase of 40 No of tablets for Cycle 3 Counties and 30 No for Cycle 4 Counties	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,500.00	0.00	Pending Implementation							2019-01-23								2019-03-20		2019-09-16	

KE-MPYG-88835-GO-RFQ / Purchase of 10 No tablets(Rugged) for PCU	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,400.00	0.00	Pending Implementation						2019-01-30								2019-03-27	2019-09-23	
KE-MPYG-53579-GO-DIR / Procurement of 6 No.Motor Vehicles for Cycle 2 counties.	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Cancelled						2018-04-13	2018-04-18			2018-05-30	2018-06-29			2018-08-03	2019-01-30	
KE-MPYG-108885-GO-RFQ / 4 No Glass Cabinets	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108887-GO-RFQ / 1 No. Coffee Table	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108888-GO-RFQ / 2 No. Secretarial desks	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		750.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108889-GO-RFQ / 2 No. Workstation (4 way)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,960.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108890-GO-RFQ / 1 No. Boardroom table 28 seater	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,600.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108891-GO-RFQ / 4 No. Workstation (2 way)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,600.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108892-GO-RFQ / 1 No. Reception desk	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108893-GO-RFQ / 3 No. High Back Orthopedic Chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,050.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108894-GO-RFQ / 28 No. Office Chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,880.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108895-GO-RFQ / 2 No. Executive Visitors Chair	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		370.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108896-GO-RFQ / 4 No. Secretarial chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		720.00	0.00	Pending Implementation							2019-04-17								2019-06-12	2019-12-09
KE-MPYG-108897-GO-RFQ / 3 Sets of Visitors Chairs (3 Way)	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		630.00	0.00	Pending Implementation							2019-04-20								2019-06-11	2019-12-08
KE-MPYG-108899-GO-RFQ / 5 No. Coat hangers	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		475.00	0.00	Pending Implementation							2019-04-21								2019-06-12	2019-12-09
KE-MPYG-108700-GO-RFQ / 8 No. Visitors chair	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,440.00	0.00	Pending Implementation							2019-04-20								2019-06-11	2019-12-08

KE-MPYG-108701-GO-RFQ / 28 No Boardroom chairs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,040.00	0.00	Pending Implementation											2019-04-22								2019-06-13	2019-12-10
KE-MPYG-108702-GO-RFQ / 10 No. Filing metallic Cabinet with four drawers	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation											2019-04-21								2019-06-12	2019-12-09
KE-MPYG-108703-GO-RFQ / 5 No. Wooden In and Out tray (4 shelves) with stand	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		850.00	0.00	Pending Implementation											2019-04-21								2019-06-12	2019-12-09
KE-MPYG-108704-GO-RFQ / 2 Sets of Filing Racks	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,040.00	0.00	Pending Implementation											2019-04-21								2019-06-12	2019-12-09
KE-MPYG-108705-GO-RFQ / 3 No. Water dispensers Hot and Cold	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		840.00	0.00	Pending Implementation											2019-04-23								2019-06-14	2019-12-11
KE-MPYG-108706-GO-RFQ / Supply and fitting of Curtain sheers (all offices) - 100 Mtrs	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,800.00	0.00	Pending Implementation											2019-04-23								2019-06-14	2019-12-11
KE-MPYG-108707-GO-RFQ / Removal of old Locks and installation of new locks for the main door, offices and stores - 10 No	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,630.00	0.00	Pending Implementation											2019-04-23								2019-06-14	2019-12-11
KE-MPYG-108708-GO-RFQ / Installation of 2 No. Grill doors	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		520.00	0.00	Pending Implementation											2019-04-22								2019-06-13	2019-12-10
KE-MPYG-108890-GO-RFQ / Executive desk 2.0 m with side units and drawers	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation											2019-06-22								2019-08-17	2020-02-13
KE-MPYG-108881-GO-RFQ / 4 No. Executive desk 1.8 m with side units and drawers	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,000.00	0.00	Pending Implementation											2019-06-23								2019-08-18	2020-02-14

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MPYG-12206-NC-RFQ / Printing of Promotional materials	IDA / 58120	Strengthening youth policy development and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																			2017-04-12	2017-12-04

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MPYG-6162-CS-QCBS / Consultancy Services for development and design of a Management Information System (MIS)	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - National		250,000.00	246,559.14	Signed	2017-02-09	2017-03-02	2017-04-15							2017-05-13	2017-06-12	2017-07-17							2017-08-21	2018-08-21

KE-MPYG-12239-CS-CQS / Consultancy services for a firm to carry out beneficiary assessment on catalytic funds	IDA / 58120	Strengthening youth policy development and project management	Post	Consultant Qualification Selection	Open - National	13,500.00	0.00	Pending Implementation	2017-04-07	2017-04-28	2017-06-11							2017-07-11	2017-08-15	2018-02-11	
KE-MPYG-12280-CS-CQS / Consultancy services for development of a communication strategy and management of major communication events under KYEOP	IDA / 58120	Strengthening youth policy development and project management	Post	Consultant Qualification Selection	Open - National	98,000.00	0.00	Pending Implementation	2017-04-10	2017-05-01	2017-06-14							2017-07-14	2017-08-18	2018-02-14	
KE-MPYG-6667-CS-QCBS / Consultancy Services for provision of Core Business Skills Training Providers for the Kenya Youth Employment and Opportunities Project.	IDA / 58120	Strengthening youth policy development and project management	Prior	Quality And Cost-Based Selection	Open - National	1,400,000.00	0.00	Canceled	2017-02-09	2017-03-02	2017-04-15						2017-05-13	2017-06-12	2017-07-17	2017-08-21	2018-08-21
KE-MPYG-6658-CS-QCBS / Consultancy services for Provision of Life Skills Training under Kenya Youth Employment and Opportunities Project.	IDA / 58120	Strengthening youth policy development and project management	Prior	Quality And Cost-Based Selection	Open - National	1,400,000.00	0.00	Canceled	2017-02-09	2017-03-02	2017-04-15						2017-05-13	2017-06-12	2017-07-17	2017-08-21	2018-08-21
KE-MPYG-14169-CS-QCBS / Consultancy services for development of core business skills training curriculum	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - International	350,000.00	296,519.12	Signed	2017-05-05	2017-05-26	2017-07-09						2017-08-06	2017-09-05	2017-10-10	2017-11-14	2018-11-14
KE-MPYG-14170-CS-QCBS / Consultancy services for Provision of Life Skills Training under Kenya Youth Employment and Opportunities Project.	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - International	350,000.00	273,245.89	Signed	2017-05-05	2017-05-26	2017-07-09						2017-08-06	2017-09-05	2017-10-10	2017-11-14	2018-11-14
KE-MPYG-52520-CS-FBS / Delivery of core business skills training to youth selected to participate in the Kenya Youth Employment and Opportunities Project (KYEOP)	IDA / 58120	Strengthening youth policy development and project management	Prior	Fixed Budget Selection	Open - International	6,500,000.00	6,388,006.40	Signed	2018-04-06	2018-04-27	2018-06-10						2018-07-08	2018-08-07	2018-09-11	2018-10-16	2019-10-16
KE-MPYG-52522-CS-FBS / Consultancy Services for Delivery of life skills training to youth selected to participate in the KYEOP	IDA / 58120	Strengthening youth policy development and project management	Prior	Fixed Budget Selection	Open - International	6,500,000.00	6,332,196.00	Signed	2018-04-09	2018-04-30	2018-06-13						2018-07-11	2018-08-10	2018-09-14	2018-10-19	2019-10-19
KE-MPYG-68322-CS-QCBS / Monitoring of the Kenya Youth Employment and Opportunities Project	IDA / 58120	Strengthening youth policy development and project management	Prior	Quality And Cost-Based Selection	Open - International	700,000.00	0.00	Under Review	2018-08-10	2018-08-31	2018-10-14						2018-11-11	2018-12-11	2019-01-15	2019-02-19	2020-02-19
KE-MPYG-68861-CS-QCBS / Procurement of a firm to manage the innovation challenge	IDA / 58120	Strengthening youth policy development and project management	Prior	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Under Implementation	2018-08-17	2018-09-07	2018-10-21						2018-11-18	2018-12-18	2019-01-22	2019-02-26	2020-02-26

KE-MPYG-68524-CS-QCBS / Consultancy services of a firm to conduct an extensive beneficiary tracer study of the KYEOP from March 2018 to 2021	IDA / 58120	Strengthening youth policy development and project management	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2018-09-30	2018-10-21	2018-12-04	2019-01-01	2019-01-31	2019-03-07	2019-04-11	2020-04-10
KE-MPYG-68867-CS-QCBS / Impact Evaluation for Business Plan Competition, Grants and Business Development Services.	IDA / 58120	Strengthening youth policy development and project management	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Implementation	2018-09-28	2018-10-19	2018-12-02	2018-12-30	2019-01-29	2019-03-05	2019-04-09	2020-04-08
KE-MPYG-88626-CS-QCBS / Consultancy Services for Digital Delivery of Government Catalytic Funds and Access to Government Procurement Opportunities (AGPO) to youth.	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Under Implementation	2019-01-24	2019-02-14	2019-03-30	2019-04-27	2019-05-27	2019-07-01	2019-08-05	2020-08-04
KE-MPYG-118557-CS-QCBS / In-Depth Financial Management and Management Information Systems Review	IDA / 58120	Strengthening youth policy development and project management	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2019-07-01	2019-07-22	2019-09-04	2019-10-02	2019-11-01	2019-12-06	2020-01-10	2021-01-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MPYG-12289-CS-INDV / Individual Consultancy services for review of the National Youth Policy	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2017-04-07		2017-04-12		2017-05-03		2017-06-07		2017-12-04	
KE-MPYG-12290-CS-CQS / Individual Consultancy services for Life Skills Training	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-27		2017-06-15		2017-07-06		2017-08-10		2018-02-06	
KE-MPYG-12237-CS-CQS / Consultancy services for an individual consultant for Core Business Skills training	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-27		2017-06-15		2017-07-06		2017-06-10		2018-02-06	
KE-MPYG-6641-CS-INDV / Consultancy services for preparation of Communication Strategy and implementation of major KYEOP events.	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		98,000.00	0.00	Canceled	2017-02-09		2017-03-30		2017-04-20		2017-05-25		2017-11-21	
KE-MPYG-14304-CS-INDV / Individual Consultancy for development of KYEOP interim MIS	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited		35,000.00	63,999.98	Under Implementation	2017-05-15		2017-05-20		2017-06-10		2017-07-15		2018-01-11	
KE-MPYG-12034-CS-CQS / Consultancy services for a Monitoring and Evaluation officer.	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-05-18		2017-07-06		2017-07-27		2017-08-31		2018-02-27	

KE-MPYG-12033-CS-CQS / Consultancy services for a Procurement Specialist to support the implementing agencies	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open	43,289.00	78,739.90	Signed	2017-05-18	2017-07-06	2017-07-27	2017-08-31	2018-02-27
KE-MPYG-51146-CS-INDV / Design of an innovation challenge for organizations dealing with the hard-to-serve Youth and Terms of Reference for firm that will implement the challenge	IDA / 58120	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2018-02-26	2018-04-16	2018-05-07	2018-06-11	2018-12-08
KE-MPYG-77912-CS-CDS / Individual Consultant - Procurement support for KYEOP Implementing Agencies.	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct	60,000.00	69,556.90	Signed	2018-09-28	2018-10-08		2018-12-12	2019-06-10
KE-MPYG-77911-CS-CDS / Individual Consultancy - Monitoring and Evaluation Specialist for KYEOP	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct	72,000.00	66,468.86	Signed	2018-09-27	2018-10-07		2018-12-11	2019-06-09
KE-MPYG-52585-CS-INDV / Consultancy Services for Roll out and Capacity support Technical Assistant for KYEOP	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Direct	36,000.00	62,314.56	Signed	2018-04-20	2018-04-30	2018-05-21	2018-06-25	2018-12-22
KE-MPYG-88615-CS-INDV / Individual Consultant Services(3 years contract) for a Field Supervisor to help supervise the data collection and implementation of interventions for the impact evaluations of the Business Development Services and Business Plan Competition.	IDA / 58120	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open	210,000.00	0.00	Under Implementation	2019-01-25	2019-03-15	2019-04-05	2019-05-10	2019-11-06
KE-MPYG-104837-CS-CDS / Development of Interim MIS system - the consultant will develop and embed new modules into the interim management information system to meet the expanding needs of the project and also offer continued technical assistance to the implementing agencies.	IDA / 58120	Strengthening youth policy development and project management	Prior	Direct Selection	Direct	160,000.00	158,259.20	Signed	2019-03-29	2019-04-08		2019-06-12	2019-12-09
KE-MPYG-12390-CS-INDV / Individual Consultant Services (one year, renewable) for a Field Supervisor to help supervise the data collection and implementation of interventions for the impact evaluations of the Business Development Services and Business Plan Competition.	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open	150,000.00	0.00	Pending Implementation	2019-07-18	2019-09-05	2019-09-26	2019-10-31	2020-04-28