



Girls Education and Womens Empowerment and Livelihood Project (P151451)

AFRICA | Zambia | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 21-Dec-2018 | ISR34800 |

Implementing Agencies: Government of Republic of Zambia, Ministry of Community Development and Social Services (MCDSS), Ministry of Gender (MoG), Ministry of General Education (MoGE)

Key Dates

Key Project Dates

Bank Approval Date: 22-May-2015	Effectiveness Date: 28-Apr-2016
Planned Mid Term Review Date: 19-Feb-2018	Actual Mid-Term Review Date: 19-Feb-2018
Original Closing Date: 30-Sep-2020	Revised Closing Date: 30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to support the Government of Zambia to increase access to livelihood support for women and access to secondary education for disadvantaged adolescent girls in extremely poor households in selected districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Keeping Girls in School:(Cost \$25.78 M)
Supporting Women's Livelihoods:(Cost \$36.00 M)
Institutional Strengthening and Systems Building:(Cost \$3.22 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The GEWEL Project is progressing well toward meeting its Project Development Objective (PDO) by September 2020. As of mid-November 2018, a total of 49,865 women and girls from extremely poor households in Zambia have benefitted from the project. This number is halfway from its end target of 89,000 beneficiaries. The Supporting Women's Livelihoods (SWL) component (Component 1) has reached 33,626 beneficiaries in 20 additional districts and 11 existing districts, which is close to half the target of 75,000. The Keeping Girls in School (KGS) component (Component 2) has exceeded the target for the number of girls for whom school fees would be paid, with fees having been paid for 16,239 students in Term 2 of 2018 against its target of 14,000 by September 2020. In addition, some intermediate result indicators have also exceeded initial end targets such as the number of community based volunteers trained as trainers (1,567 that is more than doubled the original end target) and close to 100 percent share of women who complete the livelihood training (against an end target of 70 percent). There is no data yet regarding beneficiaries satisfaction

with both SWL and KGS program because the corresponding Management Information Systems (MIS) are currently under development. These information will be available starting the next implementation status report.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Low	● Low



Stakeholders	● Moderate	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase access to livelihood support for women				
▶ Number of women who receive support for improved livelihoods (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,434.00	33,626.00	75,000.00
Date	01-Jun-2015	22-Nov-2017	15-Nov-2018	30-Sep-2020

Increase access to secondary education for disadvantaged adolescent girls				
▶ Number of girls supported by the project who enroll in secondary school (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,203.00	16,239.00	14,000.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020

Overall Comments

This new ISR template requires task team to map all results indicators to results areas or components. The indicator "Direct project beneficiaries" and its sub-indicator of "female beneficiaries" could not be mapped accordingly because they measure overall PDO achievements (combining results from Component 1 and 2). Upon consultation with OPCS, the guidance received on November 30 (#INC000013721991) is to delete the PDO Indicator "Direct project beneficiaries" (and its sub-indicator) in the ISR where the results are already covered in the two custom PDO indicators "Number of Women who receive support for improved livelihoods" and "Number of Girls supported by the project who enroll in secondary school". OPCS further clarified that the "Direct project beneficiaries" used to be a mandatory indicator and this is no longer the case in results framework. As per OPCS guidance, the task team is noting this deletion accordingly in this ISR submission.

Intermediate Results Indicators by Components

Supporting Women's Livelihoods



►Beneficiaries of Labor Market programs (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,434.00	33,626.00	75,000.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
▲Beneficiaries of Labor Market programs - Supporting entrepreneurship (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,434.00	33,626.00	75,000.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
▲Beneficiaries of Labor Market programs - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,434.00	33,626.00	75,000.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
►Share of women participating in savings group (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	33.60	50.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
Comments:	Savings club activity was, with mutual agreement by the World Bank and Government, postponed to Phase 2. Savings group participation recorded here was self-initiated by beneficiaries.			
►Share of women who complete training (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	99.00	70.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
►Number of community volunteers trained as trainers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	636.00	1,567.00	650.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
►Share of beneficiaries of SWL satisfied with the program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	70.00



Date	01-Jun-2015	21-Jun-2018	21-Jun-2018	30-Sep-2020
Comments:	This value is based on the Phase 1 process evaluation research in 5 districts. It will be updated based on standardized MIS forms as collected during Project monitoring (the SWL MIS is currently under development).			

Keeping Girls in School				
►Beneficiaries of Safety Nets programs (number) (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,203.00	16,160.00	14,000.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
▲Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,203.00	16,160.00	14,000.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
▲Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,203.00	16,160.00	14,000.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
►Share of beneficiaries of KGS satisfied with the program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jun-2015	21-Jun-2018	21-Nov-2017	30-Sep-2020
Comments:	This data will be collected through KGS case management system, which is currently under development.			

Institutional Strengthening and Systems Building				
►Number of government staff training on policy, implementation and/or M&E (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	191.00	283.00	100.00
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
Comments:	283 staff trained under the SWL component.			



►Strategy for harmonization of women's livelihood programs developed by MCDMCH (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy exists	No strategy exists	No strategy exists	Strategy and implementation plan developed
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
►Strategy for harmonization of bursary schemes developed by MESVTEE (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy exists	No strategy exists	No strategy exists	Strategy and implementation plan developed
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
►Single registry with links to database of at least three targeted programs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	SR not established	SR established	SR functional	SR linked to SCTS, SWL and KGS programs
Date	01-Jun-2015	21-Jun-2018	15-Nov-2018	30-Sep-2020
Comments:	SR functional means that the single registry portal is housed in the Government network and can be accessed online centrally as well as at the district level, including for entering beneficiary information.			

Overall Comments

In this new ISR template, two intermediate results indicators were automatically mapped as sub-indicators under "Beneficiaries of Safety Nets programs" namely: (a) Beneficiaries of Safety Nets programs - Conditional cash transfers (number), and (b) Beneficiaries of Safety Nets programs - Female (number). In the previous ISR (i.e. Seq. #6), they were registered as indicators instead of sub-indicators.

Data on Financial Performance

Disbursements (by loan)

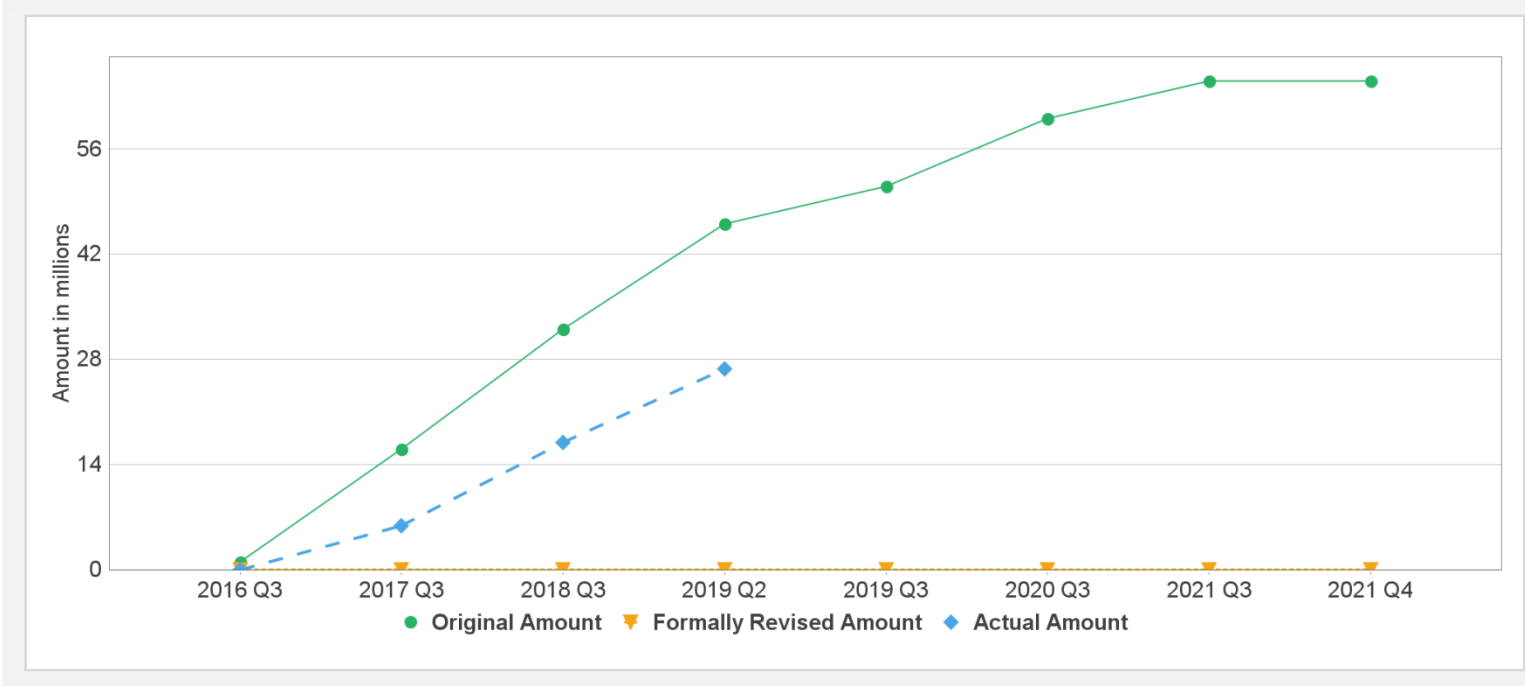
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151451	IDA-56580	Effective	USD	65.00	65.00	0.00	26.68	38.97	41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P151451	IDA-56580	Effective	22-May-2015	06-Jan-2016	28-Apr-2016	30-Sep-2020	30-Sep-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P169270-Additional Financing for Girls' Education and Women's Empowerment and Livelihoods Project