

## Procurement Plan

### I. General

#### 1. Project information:

Country:	Republic of Botswana
Borrower:	The Government of Botswana
Project Name	Botswana Integrated Transport Project
Loan/Credit No:	7713-BW
Project Implementing Agency (PIA):	Ministry of Transport and Communications
Project No:	P102368

2. Bank's approval Date of the procurement Plan **Original-April 21, 2009, Revision 1-**
3. Date of General Procurement Notice: **November 2010**
4. Period covered by this procurement plan: **June 2011 – June 2016**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<b>Above US\$4,000,000</b>	
2.	NCB (Goods)	<b>Above US\$4,000,000</b>	
3.	ICB (Works)	<b>&gt;=US\$15, 000, 000</b>	
4.	NCB (Works)	<b>&gt;=US\$15, 000, 000</b>	
5.	ICB (Non-consultant services)	<b>Above US\$4,000,000</b>	
6.	Direct Contracting (goods or works)	<b>All</b>	

2. **Prequalification.** Bidders, **when applicable**, shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual: *N/A***
5. **Any Other Special Procurement Arrangements: **Not Applicable****
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
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Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the ICB (Goods)	15,000,000	1	No	Prior	
2	Summary of the NCB (Goods)	None	None	None	None	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	None	None	None	None	
5	Summary of the ICB (Works)	354	5	None	Yes	
6	Summary of the NCB (Works)	None	None	None	None	

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 400,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Est Cost US\$ million	Packages	Review by Bank - Prior/Post	Comments
1	Summary of number of contracts that will be let under QCBS	None	None	None	
2	Summary of number of contracts that will be let under other methods	4,500,000	1	Prior	Downstream Monitoring Consultancy for traffic signals.
3	Contract Managers (IC)	350,000	3	Post	

**PROCUREMENT PLAN** Botswana : Integrated Transport

General Information	
Country:	Botswana
Bank's Approval Date of the Original Procurement Plan:	2017-08-23
Revised Plan Date(s): (comma delimited, leave blank if not)	2018-12-19
Project ID:	P102368
Project Name:	Integrated Transport
Loan / Credit No:	IBRD / 77130
Executing Agency(ies)	Ministry of Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BW.MTC-31827-CW-RFQ / A2.7 Project Implementation support	IBRD / 77130		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-11-27								2018-02-19		2018-08-18	
BW.MTC-25505-CW-RFB / Traffic signal civil works	IBRD / 77130		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Canceled				2017-08-30		2017-09-04					2017-10-16		2017-12-29		2018-02-02		2018-08-01	
BW.MTC-29676-CW-RFB / Design, build and transfer of selected urban intersection in greater Gaborone	IBRD / 77130		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Canceled				2017-12-07		2017-12-12					2018-01-23		2018-04-07		2018-05-12		2018-11-08	
BW.MTC-45728-CW-RFB / Design, build and transfer of selected urban intersection in greater Gaborone	IBRD / 77130		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Under Implementation				2018-01-24		2018-01-29					2018-03-12		2018-05-25		2018-06-29		2018-12-26	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BW.MTC-31821-GO-RFQ / A2.7 Project Implementation Support	IBRD / 77130		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-11-05								2018-01-21		2018-02-04	
BW.MTC-31825-GO-RFQ / A2.7 Project Implementation Support	IBRD / 77130		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-11-20								2018-02-12		2018-02-26	
BW.MTC-30211-GO-RFB / A2.3 Technology and logistic upgrade of MTC	IBRD / 77130		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2018-02-20		2018-02-25					2018-04-08		2018-05-08		2018-06-12		2018-12-09	
BW.MTC-31758-GO-RFQ / A2.7 - Project implementation Support	IBRD / 77130		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-11-05								2018-01-07		2018-01-28	
BW.MTC-59650-GO-DIR / 2.3 Purchase of Unified Communication Systems equipment	IBRD / 77130		Prior	Direct Selection	Direct			0.00	Under Implementation				2018-04-17		2018-05-08									2018-07-10		2019-01-06	

