Public Disclosure Authorized

Public Disclosure Authorized



## Procurement Plan for Goods

| | SL No. | Package/ Reference No. | Description of Goods/ Works | Goods/ Works/ NCS | Date of Estimate | Review by Bank (Prior/ Post) | Method of Selection | Preparation of Bid Document (Date) | Bid Invitation (Date) | Bid Opening (Date) | Contract Award Decision (Date) | Contract Signed (Date) | End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Planned | 1 | G1/ICB | Supply of spare parts for Loaders & Excavators | Goods | July 2009 | Prior | ICB | 1 July 2010 | 21 July 2010 | 1 September 2010 | 1 November 2010 | 21 November 2010 | 21 November 2011 |
| Revised | | | | | | | | November 2011 | Februaryl 2012 | April 2012 | May 2012 | July 2012 | August 2014 |
| Actual | | | | | | | | December 2012 | 7/3/2013 | 24/4/2013 | 20/8/2013 | Mantrac 17/11/13 - Sassco 9/12/13 - Omatra 15/12/13 | |
| Planned | 2 | G2/DC | Supply of spare parts for Assuit Pipe Factory | Goods | July 2009 | Prior | Dir . Con | 1 August 2010 | 21 August 2010 | 1 October 2010 | 1 December 2010 | 21 December 2010 | 21 December 2011 |
| Revised | | | | | | | | November 2011 | Februaryl 2012 | April 2012 | May 2012 | July 2012 | July 2013 |
| Actual | | | | | | | | March 2012 | | | | Febuary 2013 | December 2013 |
| Planned | 3 | G3/DC | Supply of spare parts for Agaa Pipe Factory | | | | | 1 February 2011 | 21 February 2011 | 1 April 2011 | 1 June 2011 | 21 June 2011 | 21 June 2012 |
| Revised | | | | | | | | May 2012 | August 2012 | October 2012 | November 2012 | January 2013 | January 2014 |
| Actual | | | | | | | | March 2012 | June 2012 | June 2012 | October 2012 | Febuary 2013 | December 2013 |
| Planned | 4 | G4/ICB | Supply of 5 mobile Emergency Pump Units | Goods | July 2009 | Prior | ICB | 1 September 2010 | 21 September 2010 | 1 October 2010 | 1 January 2011 | 21 January 2011 | 21 January 2012 |
| Revised | | | | | | | | June 2012 | October 2012 | December 2012 | January 2013 | March 2013 | July 2014 |
| Actual | | | | | | | | February 2013 | 27/5/2013 | July2013 | 23/11/2013 | 22/2/2014 | |
| Planned | 5 | G5/ICB | Supply of 30 Flushing Machines | Goods | July 2009 | Prior | ICB | 1 October 2010 | 21 October 2010 | 1 December 2010 | 1 February 2011 | 21 February 2011 | 21 February 2012 |
| Revised | | | | | | | | January 2012 | May 2012 | July 2012 | August 2012 | October 2012 | July 2014 |
| Actual | | | | | | | | | September 2012 | November 2012 | January 2013 | 30/4/2013 | |
| Planned | 6 | G6/SH | Supply of Environmental Monitoring Equipment ( portable DO,Ph,Turbidity, Conductivity ,and tempreture meter with accessories, Digital Camera, Tablet ) | Goods | July 2009 | Post | Shopping | 1 June 2010 | 21 July 2010 | 1 September 2010 | 1 November 2010 | 21 November 2010 | 21 May 2011 |
| Revised | | | | | | | | January 2014 | April 2014 | June 2014 | July 2014 | September 2014 | January2015 |
| Actual | | | | | | | | | | | | | |
| Planned | 7 | G7/ICB | Supply and erection of machines for plastic pipe factory (Extruder& Spare parts Complete Line For Wrapping Drainage Pipes& Spare Parts) | Goods | December 2013 | Prior | ICB | December 2013 | Janury 2014 | 23 February 2104 | 15 April 2014 | 1 May 2014 | 1 December 2014 |
| Revised | | | | | | | | | | | | | February 2014 |
| Actual | | | | | | | | December 2013 | Janury 2014 | 23 February 2104 | 8/5/2014 | 11/6/2014 | |
| Planned | 8 | G8/ICB | Extension and Upgrade of MIS | Goods | July 2009 | Post | NCB | 1 June 2010 | 15 July 2010 | 1 September 2010 | 31 October 2010 | 28 November 2010 | 28 November 2012 |
| Revised | | | | | | | | November 2011 | Februaryl 2012 | April 2012 | May 2012 | July 2012 | July 2014 |
| Actual | | | | | | | | | | | | | |
| Planned | 9 | G9/ICB | Supply of 10 diesal Pumping Units and 3 diesal Generators | Goods | December 2013 | Prior | ICB | 15 February 2014 | 15 March 2014 | 15 May 2014 | | 1 August 2014 | 1 February 2015 |
| Revised | | | | | | | | 15 February 2014 | April 2014 | 8 June 2014 | | | |
| Actual | | | | | | | | 15 February 2014 | April 2014 | 15/6/2014 | | | |
| Planned | 10 | G10/ICB | Supply of Spare parts for EPADP Factories | Goods | 1 July 2014 | Prior | ICB | 15 August 2014 | 15 September 2014 | 1 November 2014 | 1 December 2014 | 1 January 2014 | 1 March 2015 |
| Revised | | | | | | | | | | | | | |
| Actual | | | | | | | | | | | | | |
| Planned | 11 | G11/ICB | Supply of 2 Tractor and semi trailer to transfer heavy emergency equipment | Goods | | Prior | ICB | 15 February 2014 | 15 March 2014 | 15 May 2014 | | 1 August 2014 | 1 February 2015 |
| Revised | | | | | | | | 15 February 2014 | April 2014 | | August 2014 | September 2014 | March 2015 |
| Actual | | | | | | | | 15 February 2014 | April 2014 | 24/6/2014 | | | |
| Planned | 12 | G12/ICB | Supply of 4 Excavators (long & medium reach) and Supply of 1 Backhoe Loader | Goods | December 2013 | Prior | ICB | 15 February 2014 | 15 March 2014 | 15 May 2014 | | 1 August 2014 | 1 February 2015 |
| Revised | | | | | | | | 15 February 2014 | April 2014 | | August 2014 | September 2014 | March 2015 |
| Actual | | | | | | | | 15 February 2014 | April 2014 | 22/6/2014 | | | |
| | | Total cost of Equipment | | | | | | | | | | | |

## Procurement Plan (New Subsurface Drainage)

| CODE | Catchment Area | Directorate | Contractor | Review by Bank(Prior/ Post) | | Area (feddans) | Date of Preparatoion Bidding Documents | Date of Bid Invitation | Date of bid opening | Date of Contract Award Decision | Contract date | Start date | End date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | EAST DELTA | | | | | | | | | | | | |
| ADF-Sub-ED-IS-1 | North ismailia 4 | Ismailia | EL-Tokhy | Prior | Plan | 3120 | 1/4/2010 | 15/4/2010 | 15/5/2010 | 15/7/2010 | 31/7/2010 | 31/8/2010 | |
| | | | | | Revised | | 15/8/2011 | 5/9/2011 | 5/10/2011 | 5/12/2011 | 12/1/2012 | 12/1/2012 | |
| | | | | | Actual | | 15/8/2011 | 6/9/2011 | 8/10/2011 | 5-1-2012 | 28-2-2012 | 17 /3 /2012 | 16/3/2015 |
| ADF-Sub-ED-N.DK-2 | Tawel El bahary 2 | North Dakahlia | Awad Taha Osman | Post | Plan | 4100 | 1/5/2010 | 30/5/2010 | 15/7/2010 | 1/9/2010 | 15/9/2010 | 10/1/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | 25/9/2011 | 12/10/2011 | 12/11/2011 | 30/11/2011 | 4-1-2012 | 10 /2 /2012 | 9 /8 /2013 |
| ADF-Sub-ED-N.SR-3 | Area bet. Dafan canal &Bahr saft | North Sharqia | EL-Tokhy | Post | Plan | 1390 | 15/4/2010 | 30/4/2010 | 15/5/2010 | 15/7/2010 | 31/7/2010 | 31/8/2010 | |
| | | | | | Revised | | 10/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 12/12/2012 | 28/12/2011 | 28/1/2012 | 7-4-2012 | 30-8-2012 | 15-9-2012 | 14/3/2014 |
| | Total East Delta Region | | | | Plan | 8610 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | MIDDLE DELTA | | | | | | | | | | | | |
| ADF-Sub-MD-DM-1 | Elbenwan 1 | Dometta | Tarek EL-hammdy | Post | Plan | 2500 | 20/5/2010 | 5/6/2010 | 15/8/2010 | 1/10/2010 | 15/10/2010 | 7/11/2010 | |
| | | | | | Revised | 2750 | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | 2750 | 3-2-2011 | 23 /3 / 2011 | 27 /4 / 2011 | 26-5-2012 | 14-6-2012 | 1-7-2012 | 31/3/2014 |
| | Total MD. | | | | Plan | 2750 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | WEST DELTA | | | | | | | | | | | | |
| ADF-Sub-WD-PR-1 | Elgresate | Projects | AL-Rashayda | Prior | Plan | 3500 | 15/5/2010 | 30/5/2010 | 15/7/2010 | 28/8/2010 | 15/9/2010 | 10/1/2010 | |
| | | | | | Revised | | 15/8/2011 | 5/9/2011 | 5/10/2011 | 5/12/2011 | 12/1/2012 | 12/1/2012 | |
| | | | | | Actual | | 15/8/2011 | 5/9/2011 | 20/1/2011 | 4 /2 /2012 | 16-4-2012 | 2-5-2012 | 30-4-2014 |
| ADF-Sub-WD-PR-2 | Elekhbaria & Elomda | Projects | AL-Rashayda | Post | Plan | 3200 | 20/5/2010 | 5/6/2010 | 15/8/2010 | 1/10/2010 | 15/10/2010 | 7/11/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | | 10/10/2011 | 22/11/2011 | 4 /4 /2012 | | 2-5-2012 | 31-10-2013 |
| ADF-Sub-WD-PR-3 | Ta'ameer Elsahari 1 | Projects | EL-Kholy | Post | Plan | 1750 | 15/4/2010 | 30/4/2010 | 15/5/2010 | 15/7/2010 | 31/7/2010 | 31/8/2010 | |
| | | | | | Revised | | 5/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 2-1-2012 | 19 /1 /2012 | 26 /2 /2012 | 19 /4 /2012 | 30-4-2012 | 15-5-2012 | 4-11-2013 |
| | Total WD. | | | | Plan | 8450 | | | | | | | |
| | | | | | Actual | | | | | | | | |

## Procurement Plan (New Subsurface Drainage)

| CODE | Catchment Area | Directorate | Contractor | Review by Bank(Prior/ Post) | | Area (feddans) | Date of Preparatoion Bidding Documents | Date of Bid Invitation | Date of bid opening | Date of Contract Award Decision | Contract date | Start date | End date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MIDDLE EGYPT | | | | | | | | | | | | |
| ADF-Sub-ME-N.MN-2 | Bani mazar 4B | North Minea | Maher M. Aly | Post | Plan | 3100 | 15/5/2010 | 30/5/2010 | 15/7/2010 | 28/8/2010 | 15/9/2010 | 0/10/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | 28 /9 /2011 | 13/10/2011 | 7/12/2011 | 25 /2 /2012 | 18 /4 /2012 | 21-4-2012 | 20 /10 /2013 |
| ADF-Sub-ME-FY-3 | Salhya A | Fayoum | Maher M. Aly | Post | Plan | 3800 | 20/5/2010 | 5/6/2010 | 15/8/2010 | 1/10/2010 | 15/10/2010 | 7/11/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | 1 /10 /2011 | 15/10/2011 | 20/11/2011 | 11-1-2012 | 11-2-2012 | 15 /2 /2012 | 15 /8 /2013 |
| ADF-Sub-ME-FY-4 | Sanhour (B) | Fayoum | AL-Rashayda | Post | Plan | 4000 | 15/2/2014 | 1/3/2014 | 1/4/2014 | 1/6/2014 | 15/6/2014 | 1/7/2014 | 30/12/2015 |
| | | | | | Revised | | 27/3/2014 | 5/4/2014 | 4/5/2014 | | | | |
| | | | | | Actual | | 27/3/2014 | 5/4/2014 | 4/5/2014 | | | | |
| ADF-Sub-ME-FY-5 | Sanhour (A) | Fayoum | Maher M. Aly | Post | Plan | 1500 | 17/4/2014 | | 9/6/2014 | | | | |
| | | | | | Revised | | | | 9/6/2014 | | | | |
| | | | | | Actual | | | | 9/6/2014 | | | | |
| | Total ME. | | | | Plan | 10900 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | UPPER EGYPT | | | | | | | | | | | | |
| ADF-Sub-UE-SOH-1 | AL Monshaa 1 | Sohag | AL-Rashayda | Post | Plan | 2900 | 20/5/2010 | 5/6/2010 | 15/8/2010 | 1/10/2010 | 15/10/2010 | 7/11/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 2 /10 /2011 | 23-11-2011 | 26-12-2011 | 15-2-2012 | 25-3-2012 | 15-4-2012 | 14 /10 /2013 |
| | Total UE. | | | | Plan | 2900 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | Total | | | | Plan | 33610 | | | | | | | |
| | | | | | Actual | | | | | | | | |

## Procurement Plan (Rehabilitation of Subsurface Drainage)

| Code | Catchment Area | Directory | Contractor | Review by Bank(Prior/Post) | | Area (feddans) | Date of Preparatoion Bidding Documents | Bidding Date | Date of bid opening | Date of Contract Award Decision | Contract date | Start date | End date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | EAST DELTA | | | | | | | | | | | | |
| ADF-Reh-ED-N.DK-1 | Gamalia | North Dakahlia | Tarek EL-Hammady | Post | Plan | 1440 | 15/6/2010 | 30/6/2010 | 15/8/2010 | 1/10/2010 | 15/10/2010 | 7/11/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 9 /9 /2011 | 26/9/2011 | 25/10/2011 | 22/11/2011 | 15 /2 /2012 | 1 /3 /2012 | 31 /8 /2013 |
| ADF-Reh-ED-S.SH-2 | Azezia&Mari (B) | South Sharqia | M. Lotfy Abo-Alneil | Post | Plan | 3000 | 3 /8 /2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 5/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 10 /11 /2011 | 25/11/2011 | 26/12/2011 | 5-2-2012 | 7-3-2012 | 1 /4 /2012 | 30/3/2014 |
| ADF-Reh-ED-S.SH-3 | Azezia&Mari (A) | South Sharqia | M. Lotfy Abo-Alneil | Post | Plan | 2500 | 20 /5 /2010 | 21/7/2010 | 1/9/2010 | 15/10/2010 | 1/11/2010 | 21/11/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | 10/11/2011 | 25/11/2011 | 27/12/2011 | 5-2-2012 | 5 /3 /2012 | 1 /4 /2012 | 30/3/2014 |
| ADF-Reh-ED-QL-4 | Bahtem&Shbeen El-knater | Qalubia | SAFA | Post | Plan | 1900 | 5 /7 /2010 | 21/7/2010 | 1/9/2010 | 15/10/2010 | 1/11/2010 | 21/11/2010 | |
| | | | | | Revised | | 5/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 1/11/2011 | 18/11/2011 | 18/12/2011 | 1-4-2012 | 12-4-2012 | 2-5-2012 | 2-5-2013 |
| ADF-Reh-ED-S.SH-5 | Senhowa | South Sharqia | | Post | Plan | 2250 | 15/2/2014 | 1/3/2014 | 1/4/2014 | 1/6/2014 | 15/6/2014 | 1/7/2014 | 30/6/2015 |
| | | | | | Revised | | 17/3/2014 | 21/3/2014 | 20/4/2014 | | | | |
| | | | | | Actual | | 17/3/2014 | re-adv. 2/6/2014 | | | | | |
| | Total ED. | | | | Plan | 11090 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | MIDDLE DELTA | | | | | | | | | | | | |
| ADF-Reh-MD-W.KSH-1 | Bakatosh B | West Kafr elshekh | Moh. Abd-Allah Zayed | Prior | Plan | 3700 | 15/4/2010 | 30/4/2010 | 15/5/2010 | 15/7/2010 | 31/7/2010 | 31/8/2010 | |
| | | | | | Revised | | 15/8/2011 | 5/9/2011 | 5/10/2011 | 5/12/2011 | 12/1/2012 | 12/1/2012 | |
| | | | | | Actual | | 15/8/2011 | 7/9/2011 | 9/10/2011 | 11/12/2011 | 2-3-2012 | 5 /3 /2012 | 4 /3 /2014 |
| ADF-Reh-MD-E.KSH-2 | Damat 1 | East kafr elshekh | Karakat | Post | Plan | 2400 | 7/7/2010 | 21/7/2010 | 1/9/2010 | 15/10/2010 | 1/11/2010 | 21/11/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | 20/11/2012 | 7/12/2011 | 9/1/2011 | 25-3-2012 | 15-6-2012 | 1-7-2012 | 30/6/2014 |
| ADF-Reh-MD-E.KSH-3 | Kafr sheno | East kafr elshekh | Irr.co.for General Works | Post | Plan | 1100 | 15/4/2010 | 30/4/2010 | 15/5/2010 | 15/7/2010 | 31/7/2010 | 31/8/2010 | |
| | | | | | Revised | | 5/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 6/11/2011 | 7/12/2011 | 10/1/2011 | 25-3-2012 | 27-5-2012 | 12-6-2012 | 1/12/2013 |
| ADF-Reh-MD-E.MN-4a | Zanar 2a | East Monofia | AL-Eman | Post | Plan | 3050 | 7/8/2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 9-1-2012 | 18 /1 /2012 | 18/2 / 2012 | 24 /4 /2012 | 25-4-2012 | 12-5-2012 | 10/5/2014 |
| ADF-Reh-MD-E.MN-4b | Zanar 2b | East Monofia | Karakat | Post | Plan | 3580 | 7/10/2010 | 21/10/2010 | 1/12/2010 | 15/1/2011 | 1/2/2011 | 21/2/2011 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 10-1-2012 | 26-1-2012 | 26-3-2012 | 2-5-2012 | 14-6-2012 | 1-7-2012 | 30/12/2014 |
| ADF-Reh-MD-W.MN-5 | Monof 3 | West Monofia | Irr.co.for General Works | Post | Plan | 2550 | 15/4/2010 | 30/4/2010 | 15/5/2010 | 15/7/2010 | 31/7/2010 | 31/8/2010 | |
| | | | | | Revised | | 5/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 22/12/2011 | 4-1-2012 | 5-2-2012 | 9-5-2012 | 2-6-62012 | 18-6-2012 | 30/5/2014 |
| ADF-Reh-MD-Gha-6 | zefta 2a | Gharbia | Irr. & Dr. Company | Post | Plan | 2050 | 7/8/2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 27-11-2012 | 7/12/2011 | 8/1/2012 | 18-3-2012 | 2-6-62012 | 18-6-2012 | 17/3/2014 |
| ADF-Reh-MD-Gha-7 | zefta 2b | Gharbia | Moh. Lotfy | Post | Plan | 1300 | 7/8/2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 27-11-2012 | 7/12/2011 | 9/1/2012 | 18-3-2012 | 2-6-2012 | 18-6-2012 | 17-9-2013 |
| ADF-Reh-MD-E.MN-8 | New Tala (A) | East Monofia | Association El Gharbia | Post | Plan | 2350 | 15/2/2014 | 1/3/2014 | 1/4/2014 | 1/6/2014 | 15/6/2014 | 1/7/2014 | 30/6/2015 |
| | | | | | Revised | | 19/3/2014 | 31/3/2014 | 4/5/2014 | 4/7/2014 | 20/7/2014 | 4/8/2014 | 4/8/2015 |
| | | | | | Actual | | 19/3/2014 | 31/3/2014 | 30/4/2014 | | | | |
| ADF-Reh-MD-E.MN-9 | Mahelt Rouh 2b | East Monofia | | Post | Plan | 2500 | 15/2/2014 | 1/3/2014 | 1/4/2014 | 1/6/2014 | re-advertised | | |
| | | | | | Revised | | 19/3/2014 | 31/3/2014 | 4/5/2014 | | | | |
| | | | | | Actual | | 19/3/2014 | 4/6/2014 | 4/7/2014 | | | | |
| ADF-Reh-MD-Proj-10 | Damat 2 | Middle Delta Projects | Association El Gharbia | Post | Plan | 2000 | 15/2/2014 | 1/3/2014 | 1/4/2014 | 1/6/2014 | 15/6/2014 | 1/7/2014 | 30/6/2015 |
| | | | | | Revised | | 26/2/2014 | 9/3/2014 | 9/4/2014 | | | 2/7/2014 | 2/7/2015 |
| | | | | | Actual | | 26/2/2014 | 9/3/2014 | | | | | |
| ADF-Reh-MD-E.KSH-11 | Helais | East kafr elshekh | | Post | Plan | 3000 | 6/7/2014 | 20/7/2014 | 21/8/2014 | 20/10/2014 | | | |
| | | | | | Revised | | | | | | | | |
| | | | | | Actual | | | | | | | | |
| ADF-Reh-MD-W.MN-12 | Telwana | West Monofia | | Post | Plan | 2550 | 6/7/2014 | 20/7/2014 | 21/8/2014 | 20/10/2014 | | | |
| | | | | | Revised | | | | | | | | |
| | | | | | Actual | | | | | | | | |
| ADF-Reh-MD-Proj-13 | Boraik I | Middle Delta Projects | | Post | Plan | 3100 | 6/7/2014 | 20/7/2014 | 21/8/2014 | 20/10/2014 | | | |
| | | | | | Revised | | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | Total MD. | | | | Plan | 26580 | | | | | | | |
| | | | | | Actual | | | | | | | | |

## Procurement Plan (Rehabilitation of Subsurface Drainage)

| Code | Catchment Area | Directory | Contractor | Review by Bank(Prior/Post) | | Area (feddans) | Date of Preparatoion Bidding Documents | Bidding Date | Date of bid opening | Date of Contract Award Decision | Contract date | Start date | End date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **WEST DELTA** | | | | | | | | | | | | |
| ADF-Reh-WD-S.BH-1 | AL Shereshra 2-a | South Behira Drainage | G.C.for land Reclemation | Post | Plan | 1550 | 7/7/2010 | 21/7/2010 | 1/9/2010 | 15/10/2010 | 1/11/2010 | 21/11/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | 15-11-2011 | 3/12/2011 | 3/1/2012 | 11 /4 /2012 | withdrawn and cancelled | | |
| ADF-Reh-WD-S.BH-2 | AL Shereshra 2-b | South Behira Drainage | Safa | Post | Plan | 2750 | 7/8/2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 24-9-2011 | 10/10/2011 | 22/11/2011 | 9-5-2012 | 20-5-2012 | 20-5-2012 | 19-5-2013 |
| ADF-Reh-WD-Proj-3 | Sidi Ghazi al Abeed | West Delta Projects | AL-Rashayda | Post | Plan | 1400 | 15/2/2014 | 1/3/2014 | 1/4/2014 | 1/6/2014 | 15/6/2014 | 1/7/2014 | 30/6/2015 |
| | | | | | Revised | | 22/3/2014 | 4/4/2014 | 6/5/2014 | | | | |
| | | | | | Actual | | 22/3/2014 | 4/4/2014 | 6/5/2014 | | | | |
| | **Total WD.** | | | | **Plan** | 5700 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | **MIDDLE EGYPT** | | | | | | | | | | | | |
| ADF-Reh-ME-N.M-1a | Bani Mazar (2-1) ( A-1) | North Minea | Karakat | Post | Plan | 3300 | 7/8/2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 20/12/2011 | 30/12/2011 | 15/1/2012 | |
| | | | | | Actual | | 14 /11 /2011 | 13-10-2011 | 23-11-2011 | 9-2-2012 | 18 /4/ 2012 | 21 /4/ 2012 | 20-10-2013 |
| ADF-Reh-ME-N.M-1b | Bani Mazar (2-2) ( A-2) | North Minea | AL-Rashayda | Post | Plan | 2100 | 7/10/2010 | 21/10/2010 | 1/12/2010 | 15/1/2011 | 1/2/2011 | 21/2/2011 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 7/10/2010 | 13/10/2011 | 30/11/2011 | 4-3-2012 | 18-4-2012 | 21 /4/ 2012 | 20 /6/ 2013 |
| ADF-Reh-ME-BS-2 | Qushesha | Beni swaf | Karakat | Post | Plan | 2080 | 15/4/2010 | 30/4/2010 | 15/5/2010 | 15/7/2010 | 31/7/2010 | 31/8/2010 | |
| | | | | | Revised | | 5/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 7/10/2010 | 26/10/2011 | 5/12/2011 | 2-2-2012 | 3-3-3013 | 10 /3 /2012 | 9 /3 /2013 |
| ADF-Reh-ME-BS-3 | Saft Rasheen (5-A) | Beni swaf | | Post | Plan | 2250 | | | | | | | |
| | | | | | Revised | | | | | | | | |
| | | | | | Actual | | | | | | | | |
| ADF-Reh-ME-BS-4 | Saft Rasheen (5-B) | Beni swaf | | Post | Plan | 2590 | | | | | | | |
| | | | | | Revised | | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | **Total ME.** | | | | Plan | 7480 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | **UPPER EGYPT** | | | | | | | | | | | | |
| ADF-Reh-UE-PR-1 | Bakhanes A-1 | Projects | AL-Rashayda | Post | Plan | 1600 | 7/8/2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 25/9/2011 | 5/10/2011 | 5/11/2011 | 25/12/2011 | 5/1/2012 | 20/1/2012 | |
| | | | | | Actual | | 5/10/2011 | 23/10/2011 | 26/11/2011 | 25/12/2011 | 9 / 1/2012 | 1 / 2/2012 | 1 /5 /2013 |
| ADF-Reh-UE-PR-2 | Bakhanes A-2 | Projects | Wadi Kom Ombo | Post | Plan | 1500 | 7/10/2010 | 21/10/2010 | 1/12/2010 | 15/1/2011 | 1/2/2011 | 21/2/2011 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 5/10/2011 | 23/10/2011 | 27/11/2011 | 25/12/2011 | 15 / 1/2012 | 1 / 2/2012 | 1 /5 /2013 |
| ADF-Reh-UE-SOH-3 | Elshekh Marzok 1 sharkia | Souhag | Irr. & Dr. Company | Post | Plan | 3700 | 7/8/2010 | 21/8/2010 | 1/10/2010 | 15/11/2010 | 1/12/2010 | 21/12/2010 | |
| | | | | | Revised | | 15/9/2011 | 30/9/2011 | 30/10/2011 | 30/12/2011 | 15/1/2012 | 30/1/2012 | |
| | | | | | Actual | | 15/9/2011 | 23/10/2011 | 27/11/2011 | 16-1-2012 | 15 /3 /2012 | 1 /4 /2012 | 20/9/2014 |
| ADF-Reh-UE-S.Q-4 | Rayanya A | South Qena | M.Lotfy Abo-Alneil | Prior | Plan | 3300 | 1/2/2012 | 1/3/2012 | 15/3/2012 | 28/3/2012 | 20/4/2012 | 5/5/2012 | |
| | | | | | Revised | | 1/2/2012 | 1/3/2012 | 15/3/2012 | 28/3/2012 | 20/4/2012 | 5/5/2012 | |
| | | | | | Actual | | 4-3-02012 | 18-3-2012 | 15-4-2012 | 16-6-2012 | 3-7-2012 | 25-7-2012 | 22/2/2015 |
| ADF-Reh-UE-S.Q-5 | Rayanya B | South Qena | M.Lotfy Abo-Alneil | Prior | Plan | 2300 | 1/2/2012 | 1/3/2012 | 15/3/2012 | 28/3/2012 | 20/4/2012 | 5/5/2012 | |
| | | | | | Revised | | 1/2/2012 | 1/3/2012 | 15/3/2012 | 28/3/2012 | 20/4/2012 | 5/5/2012 | |
| | | | | | Actual | | 4-7-02012 | 18-8-2012 | 15-9-2012 | 2-10-2012 | 7-11-2012 | 15-12-2012 | 22/10/2014 |
| ADF-Reh-UE-S.Q-6 | Elgharira | South Qena | Irr. & Dr. Company | Post | Plan | 2100 | 7/10/2010 | 21/10/2010 | 1/12/2010 | 15/1/2011 | 1/2/2011 | 21/2/2011 | |
| | | | | | Revised | | 5/10/2011 | 20/10/2011 | 20/11/2011 | 10/1/2012 | 20/1/2012 | 5/2/2012 | |
| | | | | | Actual | | 5/10/2011 | 19/10/2011 | 22/11/2011 | 27-12-2011 | 15-2-2012 | 14 /10 2013 | 14/4/2014 |
| ADF-Reh-UE-SOH-7 | AL Monshaa 2 | Sohag | G.C.for land Reclemation | Prior | Plan | 4000 | 30-6-2012 | 15-7-2012 | 15-8-2012 | 15-11-2012 | 1-12-2012 | 1-1-2013 | |
| | | | | | Revised | | 30-6-2012 | 15-7-2012 | 15-8-2012 | 15-11-2012 | 1-12-2012 | 1-1-2013 | |
| | | | | | Actual | | 14-7-2012 | 31-7-2012 | 30-8-2012 | 25-11-2012 | 15/12/2012 | 16-1-2013 | 15/7/2015 |
| ADF-Reh-UE-Proj-8 | Qous & Kalalsa | Upper Egypt Projects | Irr. & Dr. Company | Post | Plan | 2500 | 15/2/2014 | 1/3/2014 | 1/4/2014 | 1/6/2014 | 15/6/2014 | 27/7/2014 | 27/1/2016 |
| | | | | | Revised | | 3/3/2014 | 9/3/2014 | 10/4/2014 | | | | |
| | | | | | Actual | | 3/3/2014 | 9/3/2014 | 10/4/2014 | | | | |
| | **Total UE.** | | | | Plan | 21000 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | **Total** | | | | Plan | 71850 | | | | | | | |
| | | | | | Actual | | | | | | | | |
| | **Total IBRD** | | | | Plan | 105460 | | | | | | | |
| | | | | | Actual | | | | | | | | |

## Procurement Plan (Surface Drainage)

| Code | Catchment Area | Directory | Contractor | Area (faddans) | Review by Bank(Prior/Post) | | Date of Preparatoion Bidding Documents | Bidding Date | Date of bid opening | Date of Contract Award Decision | Contract date | Start date | End date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADF-Sur-UE-KO-1 | Al Bewear drain | Kom Ombo | Anter Frrag | 1000 | Post | Plan | 7/8/2011 | 21/8/2011 | 1/10/2011 | 15/11/2011 | 1/12/2011 | 21/2/2011 | May-13 |
| | | | | | | Revised | 24/10/2012 | 4/11/2012 | 5/12/2012 | 5/1/2013 | 1/31/2013 | 11/2/2013 | 10/5/2014 |
| | | | | | | Actual | 24/10/2012 | 4/11/2012 | 5/12/2012 | 5/1/2013 | 1/31/2013 | 11/2/2013 | |
| ADF-Sur-UE-PR-2 | Civil works on Akhmeem kebly Drain | Souhag | Yaser Marzouk | 500 | Post | Plan | 7/8/2011 | 21/8/2011 | 1/10/2011 | 15/11/2011 | 1/12/2011 | 21/12/2011 | 20/12/2012 |
| | | | | | | Revised | 1/10/2012 | 3/11/2012 | 4/12/2012 | 3/1/2013 | 16/2/2013 | 16/2/2013 | 15/2/2014 |
| | | | | | | Actual | 1/10/2012 | 3/11/2012 | 4/12/2012 | 3/1/2013 | 16/2/2013 | 16/2/2013 | |
| ADF-Sur-ED-IS-3 | Rehabilitation of north Ismaelia syphon | Ismaelia | Boring misr | 5500 | Post | Plan | 1/3/2013 | 15/3/2013 | 30/4/2013 | 15/6/2013 | 1/7/2013 | 21/7/2013 | 1/7/2014 |
| | | | | | | Revised | 1/4/2013 | 7/5/2013 | 9/6/2013 | 7/7/2013 | 14/7/2013 | 20/7/2013 | 19/7/2014 |
| | | | | | | Actual | 1/4/2013 | 7/5/2013 | 9/6/2013 | 7/7/2013 | 14/7/2013 | 20/7/2013 | |
| ADF-Sur-ED-M.DK-4 | Construction of syphon on Mostagad Mansoura drain | Middle Dakahlia | Boring misr | 15000 | Post | Plan | 1/3/2013 | 15/3/2013 | 30/4/2013 | 15/6/2013 | 1/7/2013 | 21/7/2013 | |
| | | | | | | Revised | 1/7/2013 | 25/7/2013 | 1/9/2013 | 7/10/2013 | 14/10/2013 | 14/11/2013 | 13/11/2014 |
| | | | | | | Actual | 1/7/2013 | 25/7/2013 | 1/9/2013 | 7/10/2013 | 14/10/2013 | 14/11/2013 | |
| ADF-Sur-ED-N.DK-5 | Construction of syphon on Meet El Sheyokh drain | North Dakahlia | under awarding | 300 | Post | Plan | 1/3/2013 | 15/3/2013 | 30/4/2013 | 15/6/2013 | 1/7/2013 | 21/7/2013 | 1/7/2014 |
| | | | | | | Revised | 1/11/2013 | 12/11/2013 | 15/12/2013 | | | | |
| | | | | | | Actual | 1/11/2013 | 12/11/2013 | 15/12/2013 | | | | |
| ADF-Sur-ME-S.MN-6 | Constructions on Kabkab, Abu Gabal & Moheet drain | South Menia | Al Rashayda | 16300 | Post | Plan | 1/7/2013 | 16/7/2013 | 1/9/2013 | 15/9/2013 | 30/9/2013 | 1/10/2013 | 1/1/2015 |
| | | | | | | Revised | 1/9/2013 | 18/9/2013 | 30/10/2013 | 6/11/2013 | 28/11/2013 | 1/12/2013 | 28/2/2015 |
| | | | | | | Actual | 1/9/2013 | 18/9/2013 | 30/10/2013 | 6/11/2013 | 28/11/2013 | 1/12/2013 | |
| | | | | | | Plan | | | | | | | |
| | | | | | | Actual | | | | | | | |
| | Total | | | 38600 | | Plan | | | | | | | |
| | | | | | | Actual | | | | | | | |
| | Total IBRD | | | | | Plan | | | | | | | |
| | | | | | | Actual | | | | | | | |